

# Programme Tracker

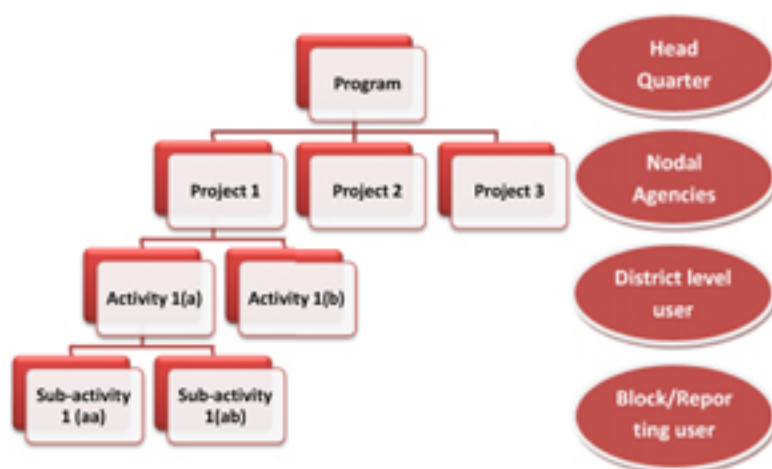
Plan. Monitor. Evaluate

**Web based tool to manage large scale programme (Project/ Event/ Meeting) with financial progress & physical out come monitoring**

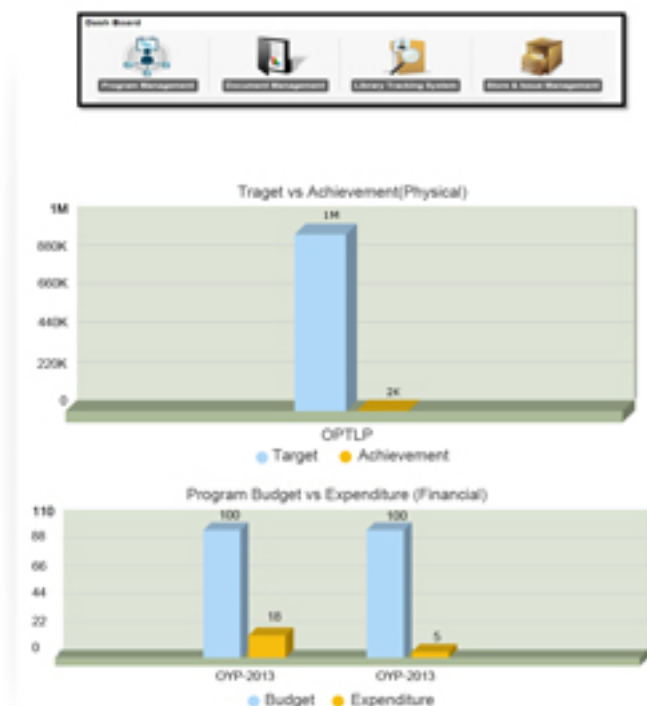
## About the Product:

This system is intended to present an ICT tool which will help the authorities in planning their program monitoring. This web application has been developed for monitoring the projects of an organization running under a programme or scheme. The application has facilities of creating multiple users and multiple projects. Each Project can further be divided into number of activities and each activity can be segregated into number of sub activities. Admin can able to provide physical and financial target on timely basis. The financial transactions and budget estimates can be managed effectively on project wise/ Program wise. The projects can be assigned to the executive or users by administrators including budget. User needs to update their assigned activity progress in terms of physical progress, units, percentage and the amount of money spent. The administrators can monitor progress of a project and work done by users through this system. Various analytics and MIS reports can be generated based on the updation by users.

## Architecture:



## Reports & Analytics:



## Features of the Solution:

- ✓ High-value affordable ICT tool for government or public organizations.
- ✓ Complete Programme & project management by using least possible resource.
- ✓ Browser based user friendly web solution.
- ✓ Multi User environment and assigning privileges to the users.
- ✓ Physical and Financial progress of programme or schemes or projects can be monitored online.
- ✓ Various graphical analytics and MIS reports can be generated like Plan vs. Actual Project Report, Location wise progress of a project, Percentage / Unit wise progress of a project.

## Major Modules:

- ✔ Programme Management
- ✔ Project Management
- ✔ Budget Allocation
- ✔ Document Management System
- ✔ Library Information System
- ✔ Stock Issue Management System
- ✔ Event Manager
- ✔ Assignment Tracker

## Why Programme Tracker ?

- ✔ Govt. Agencies/ Corp HO/Donor Agencies/large NGOs often face challenges in handling multiple assignments under a single scheme or program.
- ✔ There are also challenges in tracking the assignments emerged from meeting/planning a large event.
- ✔ The program/ Scheme might have multiple stakeholders/ partners/ own functionaries spread throughout the country/ state/ region
- ✔ One program will have multiple projects with defined funds and defined physical outputs, which needs to be tracked.
- ✔ Apart from planning & monitoring, evaluations & analytics are another essential requirement.

## Applicable to:

- ✔ State/Central Government/Directorate for monitoring of schemes/program
- ✔ Large NGOs/Donor Agencies/UN Agencies/Civil societies to monitor the program spread out & for regular office operation
- ✔ Program Manager to manage & monitor their program
- ✔ Event Management Company/ Event Manager for large scale event management/ Trade fair etc
- ✔ Assignment manager to manage assignment through activity & sub activity.

## Users:

Forest and Environment Department, Panchayatiraj Raj Department, W & CD Department, H & FW Department ST & SC Dev. Department, WR Department, H & UD Department, Works Department, R & DM Department, Finance Department, UNFPA and PCCF Odisha.

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